

Recommended UNRBA FY 2020-21 Budget/Expenditures

Executive Director Services:	\$203,350
Administrative Costs:	6,000
Modeling and Regulatory Support:	800,000
Communications Support Program:	40,000
Legal Support:	100,000
Website Improvements for Monitoring Data Base:	<u>3,500</u>
Total:	<u>\$1,152,850</u>