

## Approved UNRBA Membership Fees for FY 2018-19

\$ 1,136,265.01 Projected Revenue

Date: 3/28/18

Member	Base Rate (10%)	2017 Raw Water Demands (50%)			Jurisdiction's Land Area (40%)			FY 2018-19 Fees (Prospective)	FY 2017-18 Fees (Current)
		2017 Average Raw Water Demand (MGD)	\$ 568,132.51 (%)	Member's Sub-Share Cost	Jurisdiction's Acres Within Watershed	\$ 454,506.00 (%)	Member's Sub-Share Cost	Total Membership Fees	Total Membership Fees
Town of Butner	\$ 8,116.18	NA			8,822	1.8	\$ 8,162.52	\$ 16,278.70	\$14,661.77
City of Creedmoor	8,116.18	NA			3,226	0.7	2,984.84	11,101.02	10,212.90
City of Durham	8,116.18	27.360	37.8	\$ 214,941.03	31,113	6.3	28,787.19	251,844.40	230,337.43
Durham County	8,116.18	NA			99,663	20.3	92,212.83	100,329.01	89,935.85
Franklin County	8,116.18	NA			5,284	1.1	4,889.00	13,005.18	11,719.70
Granville County	8,116.18	NA			72,019	14.7	66,635.32	74,751.50	67,009.61
Town of Hillsborough	8,116.18	1.468	2	11,532.65	3,713	0.8	3,435.44	23,084.27	20,551.15
Orange County	8,116.18	NA			122,067	24.8	112,942.05	121,058.23	108,531.30
Person County	8,116.18	NA			81,161	16.5	75,093.92	83,210.10	76,420.43
City of Raleigh	8,116.18	40.670	56.2	319,504.81	1,118	0.2	1,034.43	328,655.42	292,388.01
SGWASA	8,116.18	2.820	3.9	22,154.01	NA		-	30,270.19	28,797.51
Town of Stem	8,116.18	NA			506	0.1	468.17	8,584.35	7,746.48
Wake County	8,116.18	NA			61,630	12.5	57,022.93	65,139.11	59,209.53
Town of Wake Forest	8,116.18	NA			905	0.2	837.35	8,953.53	8,078.28
<b>Total</b>	<b>\$ 113,626.52</b>	<b>72.318</b>	<b>99.9</b>	<b>\$ 568,132.50</b>	<b>491,227</b>	<b>100</b>	<b>\$ 454,505.99</b>	<b>\$ 1,136,265.01</b>	<b>\$ 1,025,599.95</b>

**Notes:**

\* Cost Allocation = 10% by uniform participation; 50% by raw water demands; and 40% by jurisdictional land area in UNRBA.

\*\* 2017 annual daily average raw water demand reported by user systems.

\*\*\* Jurisdictional areas obtained from members, January, 2017. Percentages are calculated based on total basin acres. The towns of Mebane and Franklinton have a few acres but not enough to affect percentages. Municipal acreages do NOT include ETJs (although some municipalities may have some planning jurisdiction in ETJs, they do not collect tax revenue from these properties). SGWASA- and OAWS-owned acreages are included in their respective jurisdictional areas and are not calculated separately.