

Proposed UNRBA FY 2018-19 Expenditures

Executive Director Services (as recommended by Personnel Committee):	\$186,765
Administrative Costs:	6,000
Monitoring Program:	800,000
Communications Support Program:	40,000
Website Improvements for Monitoring Data Base:	<u>3,500</u>
Subtotal:	\$1,036,265
Legal Support:	<u>50,000*</u>
Total:	<u><u>\$1,086,265</u></u>

* Legal may be increased to \$100K.