

Prospective UNRBA Membership Fee Schedule for FY 2023-24

\$ 1,192,892.00 Projected Revenue

Date: 1/11/2023

Member	Base Rate (10%)	2021 Raw Water Demands (50%)			Jurisdiction's Land Area (40%) (Revised 2021)			FY 2023-24 Fees (Prospective)
		2020 Average Raw Water Demand (MGD)	\$ 596,446.00 (%)	Member's Sub-Share Cost	Jurisdiction's Acres Within Watershed	\$ 477,156.80 (%)	Member's Sub-Share Cost	
Town of Butner	\$ 8,520.66	NA			8,822	1.8	\$ 8,548.81	\$ 17,069.47
City of Creedmoor	8,520.66	NA			3,544	0.7	3,434.25	11,954.91
City of Durham	8,520.66	28.740	38	\$ 225,645.77	32,680	6.6	31,668.01	265,834.44
Durham County	8,520.66	NA			97,803	19.9	94,774.36	103,295.02
Franklin County	8,520.66	NA			5,284	1.1	5,120.37	13,641.03
Granville County	8,520.66	NA			71,698	14.6	69,477.74	77,998.40
Town of Hillsborough	8,520.66	1.526	2	11,981.05	3,593	0.7	3,481.74	23,983.45
Orange County	8,520.66	NA			121,561	24.7	117,796.65	126,317.31
Person County	8,520.66	NA			83,090	16.9	80,516.97	89,037.63
City of Raleigh	8,520.66	42.710	56	335,328.15	1,241	0.3	1,202.57	345,051.38
SGWASA	8,520.66	2.992	4	23,491.03	NA		-	32,011.69
Town of Stem	8,520.66	NA			506		490.33	9,010.99
Wake County	8,520.66	NA			61,669	12.5	59,759.31	68,279.97
Town of Wake Forest	8,520.66	NA			914	0.2	885.70	9,406.36
Total	\$ 119,289.24	75.968	100	\$ 596,446.00	492,405	100	\$ 477,156.81	\$ 1,192,892.05

Notes:

* Cost Allocation = 10% by uniform participation; 50% by raw water demands; and 40% by jurisdictional land area in UNRBA.

** 2021 annual daily average raw water demand reported by user systems.

*** Jurisdictional areas obtained from members, January, 2021. Percentages are calculated based on total basin acres. The towns of Mebane and Franklinton have a few acres but not enough to affect percentages. Municipal acreages do NOT include ETJs (although some municipalities may have some planning jurisdiction in ETJs, they do not collect tax revenue from these properties). SGWASA- and OAWS-owned acreages are included in their respective jurisdictional areas and are not calculated separately.