

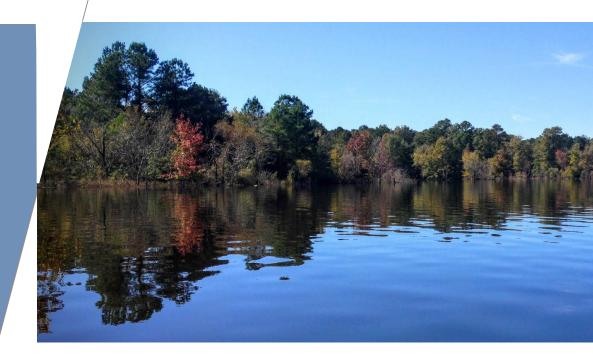


Monitoring Program
Status Update and
Annual Report

Path Forward Committee

Meeting

June 2017













Annual Report

- > Data through December 2016
 - includes prior years' data
 - data from 2016 are set apart in the figures with different colored symbols
- > Lake data from several sources
 - DWR Falls Lake data
 - City of Durham (growing seasons)
 - CAAE (only photic zone composite data)
 - City of Raleigh will be included in next report (photic zone collection began October 2016)





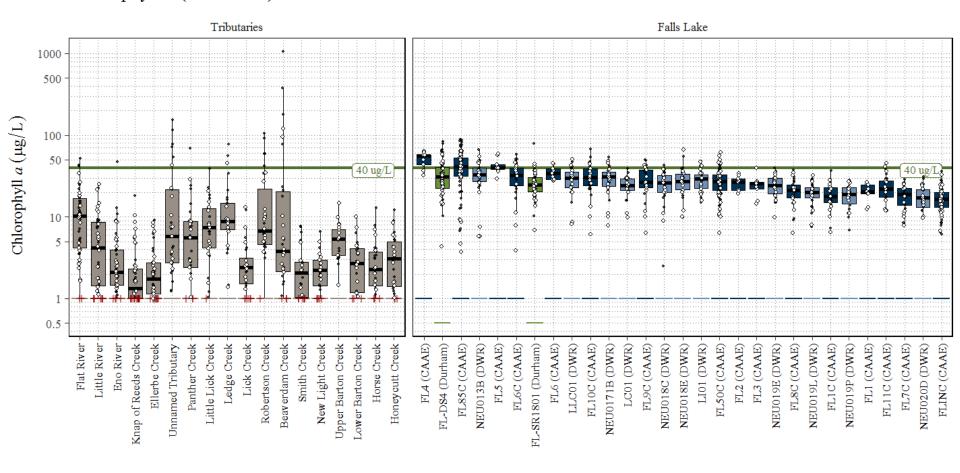




> Format follows last year's Annual Report

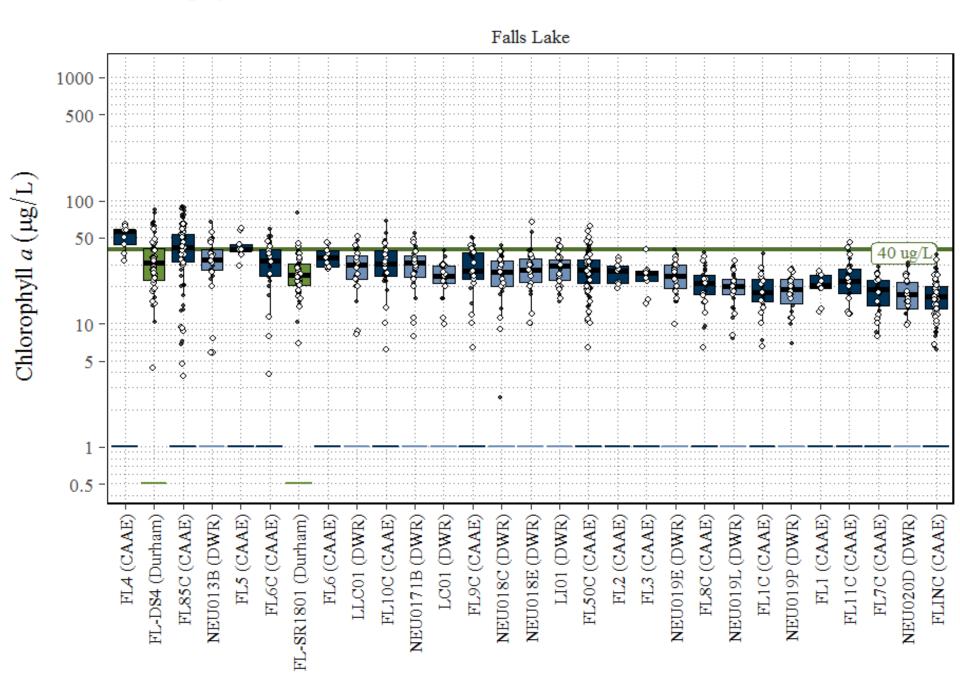


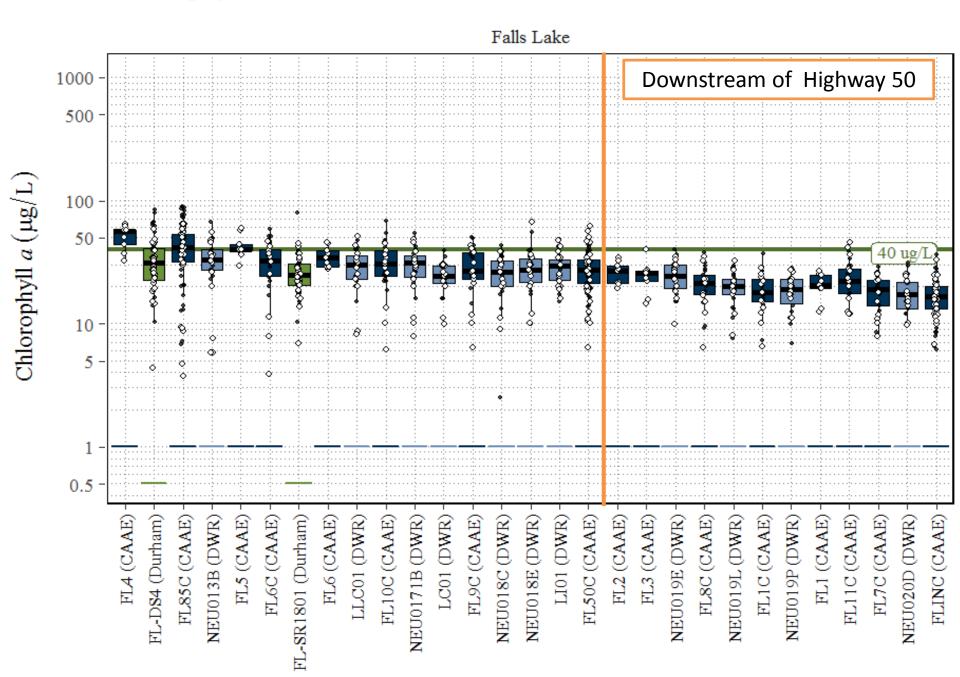


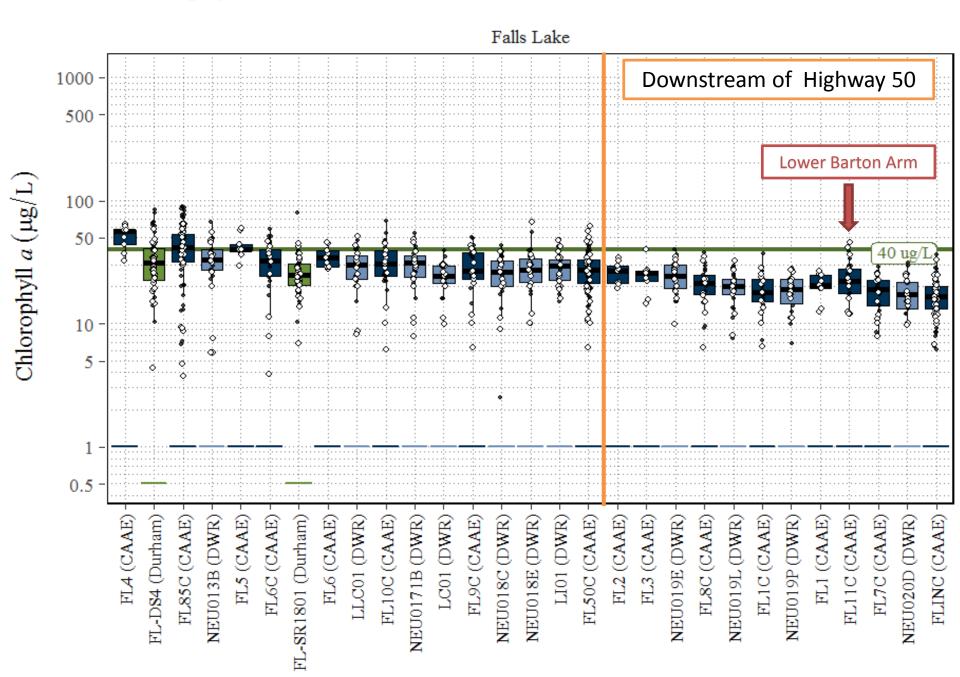


Monitoring Stations - Upstream to Downstream









Many more...

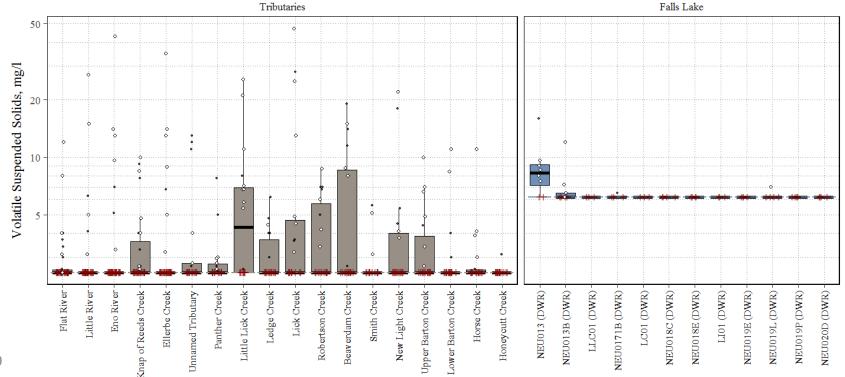




> Volatile Suspended Solids

- Organic material suspended in the water
- Often below reporting levels

Volatile Suspended Solids (2014 - 2016)







> Falls Lake Constriction Study

- Funded in FY2016
- The second of two planned events was completed in October following Hurricane Matthew
- Flow measurements through the I-85 and Hwy 50 constrictions were made using Acoustic Doppler Current Profiler technology
- Measured chlorophyll a, nutrients,
 TOC, and TSS at both locations
 over 3-4 day intervals
- Data will be used in the modeling effort (e.g. hydrodynamic modeling)







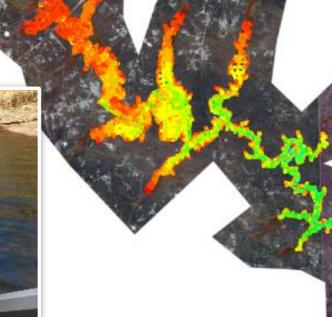




Bathymetry and Sediment Mapping: Field Work Completed

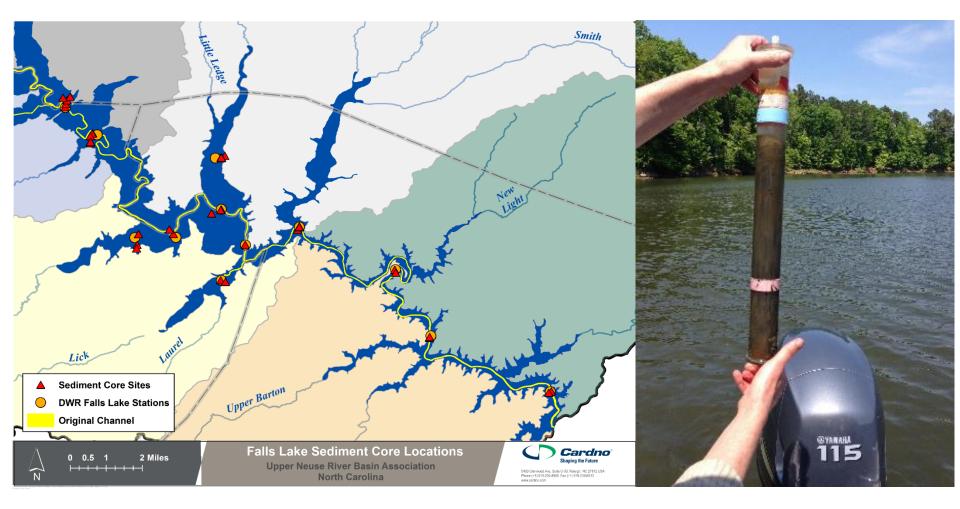
- > Improve physical representation of the lake in the modeling
- > Started on March 6 & completed April 14.
- > Digitization and mapping are now underway







Sediment Cores & Benthic Nutrient Flux









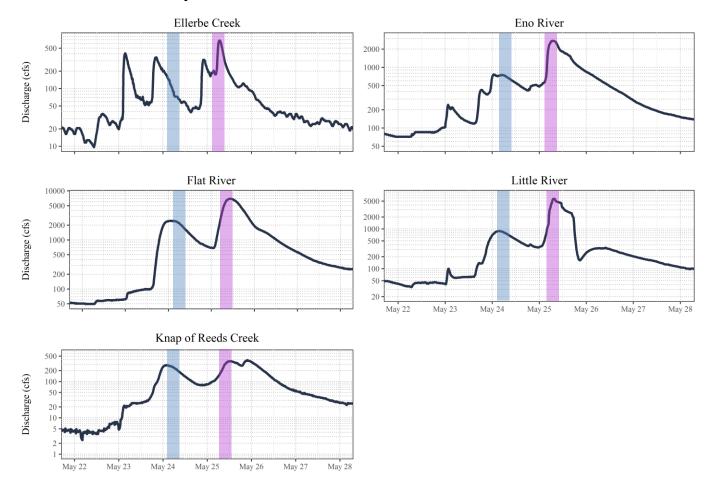


High Flow Tributary Sampling

- Routine Monitoring often misses large loading events
- UNRBA approved expanded sampling to fill this gap for FY2017
 - Aims for monthly sampling if conditions are present
 - Targets the largest five tributaries
 - Other locations when timing and conditions allow
- Between July and December 2016:
 - No samples were collected in July, November, or December
 - Samples were collected in August, September, and October
- So far in 2017:
 - No samples collected in February or March
 - Samples were collected in January, April, and May
- For FY2017, 5 out of 12 months did not have sample collection and thus some of the budget allocation or this study will not be used.



Samples collected May 24-25 relative to flow



Recommendations



Routine Monitoring

- UNRBA previously committed to a minimum of four years of routine monitoring
- > Third year of monitoring will be complete in July
- Monitoring of the third full growing season will be complete in October
- > Recommend continuing Routine Monitoring as is, but consider suspending VSS measurements



Special Studies

- Focus ongoing High Flow Sampling on largest five tributaries and aim for monthly sampling (when flows are sufficient)
- > No new Special Studies for FY2018
 - Re-allocate budget from FY2017 Bathymetry and Sediment Mapping to other uses



Reporting and Documentation

- > Eliminate formal Interim Report
- > Expand analysis and discussion of findings in Annual Report
 - Seasonal and inter-annual comparisons
 - Relationships among key parameters
 - Benefits/drawbacks of continuing monitoring for 5th year
 - Observed variability in data and ramifications
 - Update Monitoring Plan with an addendum rather than full revision



Residual Funding from Prior Years

- Close out contracts from FY2015, 2016 and 2017 and make unspent budget available to supplement FY2018 budget (\$800,000)
 - \$10,300 from FY2015
 - \$12,500 from FY2016
 - At least \$60,000 from FY2017
 - (to be finalized following end of contract term)



Recommended Budget Allocation for FY2018

	Source of Funding			Total	
Reexamination Component	FY2018	FY2015	FY2016	FY2017	Proposed Budget
Routine Monitoring	\$ 475,000	-	-	\$ 10,000	\$ 485,000
High Flow Sampling	\$ 25,000	\$ 10,300	\$ 12,500	\$ 20,000	\$ 67,800
Modeling and Reg. Support	\$ 260,000	-	-	\$ 20,000	\$ 280,000
Subject Matter Experts	\$ 40,000	-	-	\$ 10,000	\$ 50,000
Totals	\$ 800,000	\$ 10,300	\$ 12,500	\$ 60,000	\$ 882,800

Relative to FY2017, this allocation provides:

- \$137,727 less for Monitoring Program
- \$195,000 more for Modeling and Regulatory Support
- \$10,000 more for Subject Matter Experts

Recommended Mon	nitoring Program	m Distribution	n for FY2018

	9	9		
Phase and Task	Consultant Labor	Subcontractor Invoices	Miscellaneous Expenses	Total

\$124,400

\$49,800

\$8,400

\$-

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\$27,000

\$209,600

\$23,300

\$11,200

\$4,800

\$30,900

\$57,600

\$49,900

\$42,600

\$25,300

\$19,200

\$10,200

\$23,200

\$38,000

\$336,200

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\$-

\$2,700

\$600

\$900

\$-

\$-

\$2,800

\$7,000

\$147,700

\$61,000

\$13,200

\$30,900

\$57,600

\$49,900

\$45,300

\$25,900

\$20,100

\$10,200

\$23,200

\$67,800

\$552,800

itine	Tributary	Monitori	ng

Annual Report and Presentations

Total for the FY2018 Monitoring Program

Jurisdictional Stations

Routine Lake Monitoring

Data Management Data Management

Data Analysis

Routine Lake Monitoring

Rou

Lake Loading Stations

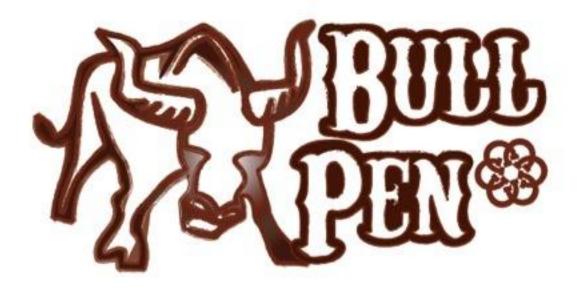
Analysis, Reporting, Communication, Meetings

Client Communication, Management, ad hoc

Meeting Attendance. PFC, BOD, etc. Monitoring Plan Management and QA/QC QA/QC of contract lab activities **QAPP Updates and Internal QA/QC Review** Plan updates; correspondence with PFC, DWR, etc. **Special Studies High Flow Sampling**

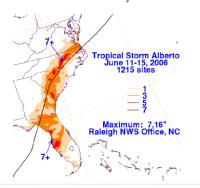




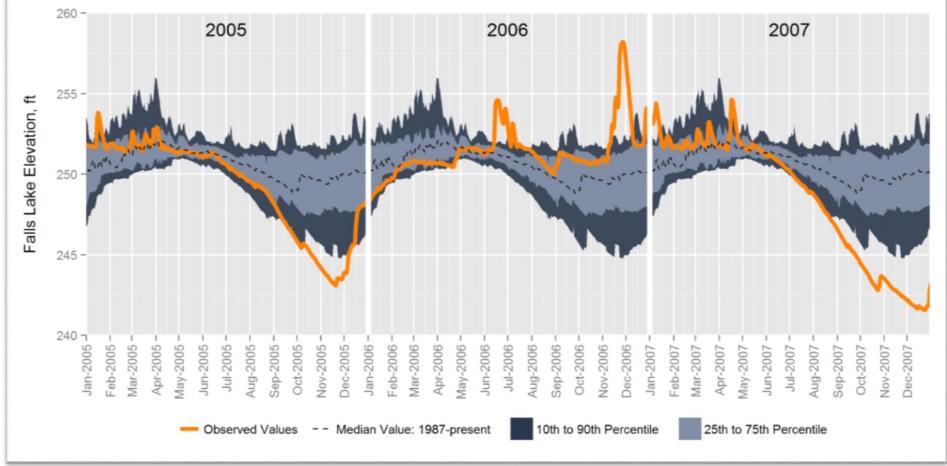


Falls Lake Water Level (2005-2007)

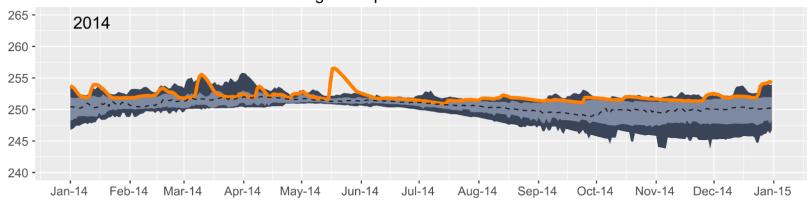


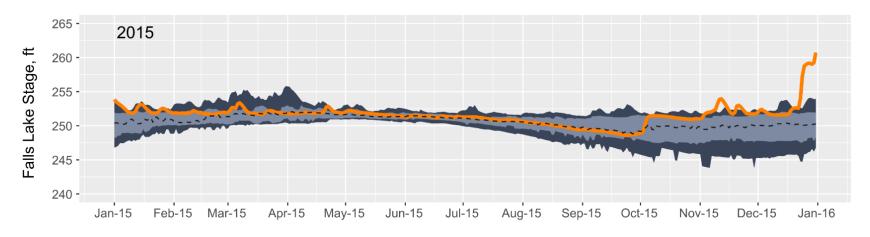


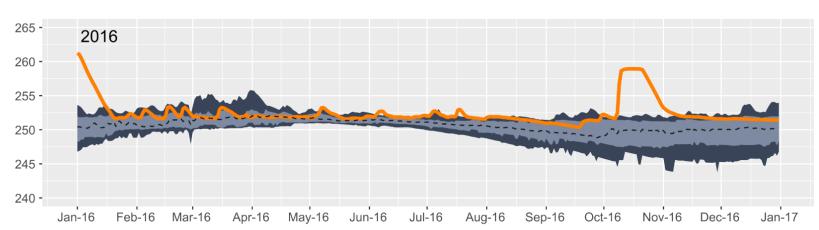


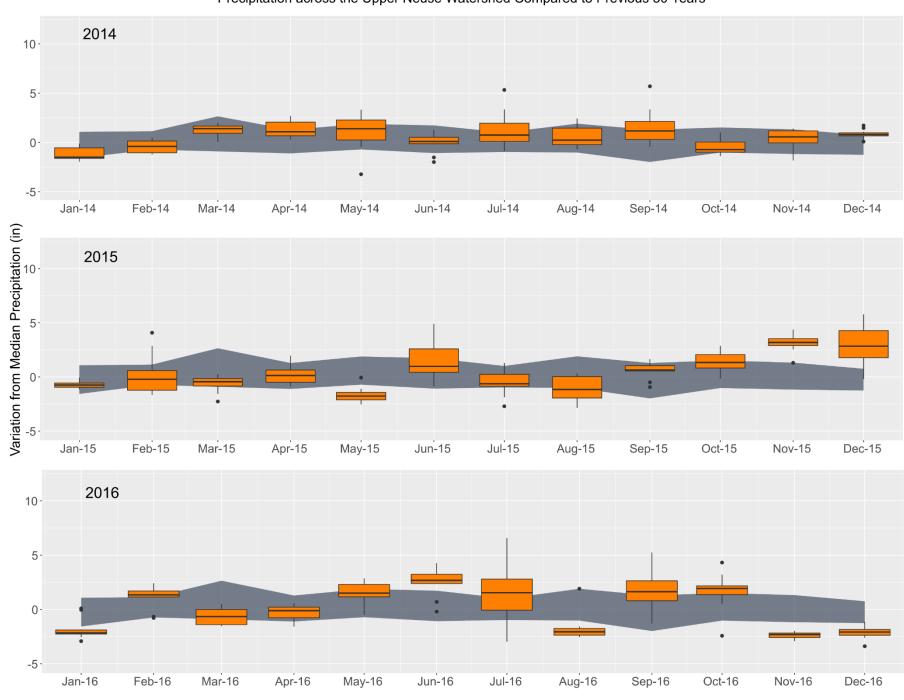


Observed Falls Lake Stage Compared to Values from 1987 to the Present

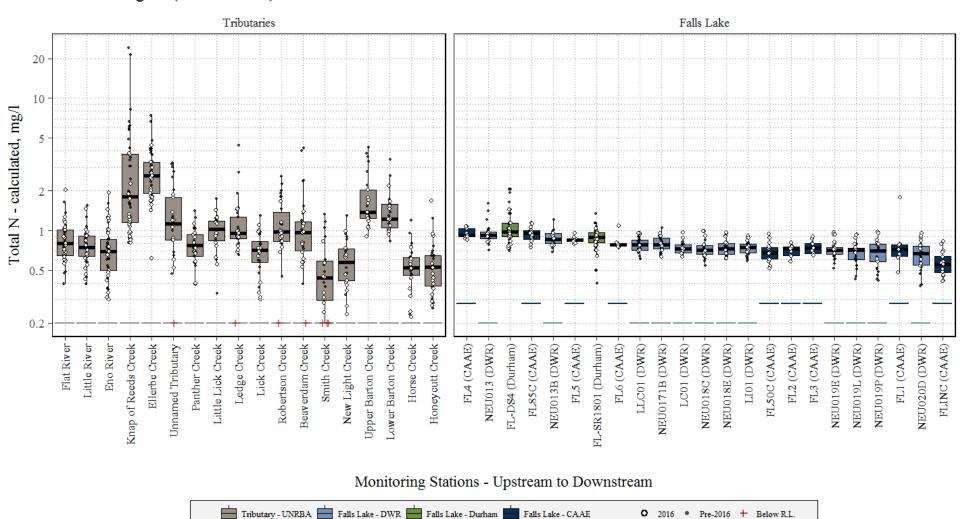








Total Nitrogen (2014 - 2016)



Total Phosphorus (2014 - 2016)

