

## UNRBA Prospective Membership Fees for FY 2017-18

Date: 1/26/17

| Member               | Membership Fees<br>FY 2016-17 | Audit Addition<br>FY 2017-18 | Exe. Director Services Adjustment<br>FY 2017-18 | Communications Support<br>FY 2017-18 | <b>Total Prospective Membership Fees<br/>FY 2017-18</b> | Net Increase<br>FY 2017-18 |
|----------------------|-------------------------------|------------------------------|-------------------------------------------------|--------------------------------------|---------------------------------------------------------|----------------------------|
| Town of Butner       | \$ 14,022.78                  | \$ 143.27                    | \$ 97.42                                        | \$ 429.80                            | \$ 14,693.27                                            | \$ 553.01                  |
| City of Creedmoor    | 9,562.63                      | 97.70                        | 66.43                                           | 293.10                               | 10,019.86                                               | 377.12                     |
| City of Durham       | 214,259.05                    | 2,189.00                     | 1,488.52                                        | 6,567.00                             | 224,503.57                                              | 8,449.54                   |
| Durham County        | 86,425.29                     | 882.97                       | 600.42                                          | 2,648.92                             | 90,557.60                                               | 3,408.28                   |
| Franklin County      | 11,202.91                     | 114.46                       | 77.83                                           | 343.37                               | 11,738.57                                               | 441.80                     |
| Granville County     | 64,392.34                     | 657.87                       | 447.35                                          | 1,973.62                             | 67,471.18                                               | 2,539.38                   |
| Town of Hillsborough | 19,111.96                     | 195.26                       | 132.78                                          | 585.78                               | 20,025.78                                               | 753.70                     |
| Orange County        | 104,281.83                    | 1,065.41                     | 724.47                                          | 3,196.22                             | 109,267.93                                              | 4,112.47                   |
| Person County        | 71,678.74                     | 732.31                       | 497.97                                          | 2,196.94                             | 75,105.96                                               | 2,826.73                   |
| City of Raleigh      | 285,458.58                    | 2,916.41                     | 1,983.16                                        | 8,749.24                             | 299,107.39                                              | 11,257.36                  |
| SGWASA               | 27,184.39                     | 277.73                       | 188.86                                          | 833.20                               | 28,484.18                                               | 1,072.05                   |
| Town of Stem         | 7,394.72                      | 75.55                        | 51.37                                           | 226.65                               | 7,748.29                                                | 291.62                     |
| Wake County          | 56,112.06                     | 573.28                       | 389.82                                          | 1,719.83                             | 58,794.99                                               | 2,212.85                   |
| Town of Wake Forest  | 7,712.74                      | 78.80                        | 53.58                                           | 236.40                               | 8,081.52                                                | 304.17                     |
| <b>Total</b>         | <b>\$ 978,800.02</b>          | <b>\$ 10,000.02</b>          | <b>\$ 6,799.98</b>                              | <b>\$ 30,000.07</b>                  | <b>\$ 1,025,600.09</b>                                  | <b>\$ 38,600.08</b>        |